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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Tue, Jun 29, 2021 19:49:02 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Two hundred thirty five crore thirty one lakh twenty one thousand only (Rs.2,35,31,21,000/-) - Quarterly Distribution of Budget for the Director General & Inspector General of Police - Orders - Issued.

FINANCE (FMU-Home&Courts) DEPARTMENT

G.O.Rt.No.:1568 **Dated:29-06-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Director General & Inspector General of Police for an amount of Rs. 2,35,31,21,000 /- Rupees Two hundred thirty five crore thirty one lakh twenty one thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Director General & Inspector General of Police is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SECRETARY TO GOVERNMENT

To

The Finance (BG.I) & (BG.II) Department

Home Secretariat

Director General & Inspector General of Police

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Director General & Inspector General of Police

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2055 Police							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 050 Rewards							
S.D.H. 051 Rewards	3,70,000	93,000	92,000	83,250	92,500	3,60,750	9,250
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	79,16,000	21,25,000	18,33,000	11,87,400	19,79,000	71,24,400	7,91,600
S.D.H. 112 Bus Warrants	6,73,000	1,68,250	1,68,250	1,00,950	1,68,250	6,05,700	67,300
D.H. 120 Foreign Travel Expenses							
S.D.H. 121 Foreign Travel Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	69,58,000	17,40,000	17,39,000	10,43,700	17,39,500	62,62,200	6,95,800
S.D.H. 133 Water and Electricity Charges	1,60,00,000	40,00,000	40,00,000	24,00,000	40,00,000	1,44,00,000	16,00,000
S.D.H. 135 Office Expenses - Consumables/Stationery	8,56,000	2,14,000	2,14,000	2,14,000	2,14,000	8,56,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	53,000	13,250	13,250	13,250	13,250	53,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	10,70,000	2,68,000	2,67,000	2,67,500	2,67,500	10,70,000	0
S.D.H. 138 Office Expenses - Internet Charges	8,56,000	2,14,000	2,14,000	2,14,000	2,14,000	8,56,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	11,20,000	2,80,000	2,80,000	2,80,000	2,80,000	11,20,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	36,00,000	9,00,000	9,00,000	9,00,000	9,00,000	36,00,000	0
D.H. 210 Supplies and Materials							
S.D.H. 212 Drugs and Medicines	50,00,000	24,25,000	75,000	7,50,000	12,50,000	45,00,000	5,00,000
D.H. 220 Arms and Ammunition							
S.D.H. 221 Arms and Ammunition	68,80,000	17,20,000	17,20,000	10,32,000	17,20,000	61,92,000	6,88,000
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	3,09,40,000	77,35,000	77,35,000	46,41,000	77,35,000	2,78,46,000	30,94,000

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 242 Charges towards other purposes	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
S.D.H. 272 Maintenance	3,000	2,000	0	0	1,000	3,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	10,00,000	9,99,000	0	0	1,000	10,00,000	0
S.D.H. 288 Individual Consultants engaged - 3rd party	10,00,000	2,59,000	2,41,000	1,50,000	2,50,000	9,00,000	1,00,000
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	1,30,00,000	32,50,000	32,50,000	19,50,000	32,50,000	1,17,00,000	13,00,000
D.H. 320 Contributions							
S.D.H. 325 Insurance	3,00,00,000	75,00,000	75,00,000	45,00,000	75,00,000	2,70,00,000	30,00,000
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,50,00,000	37,50,000	37,50,000	22,50,000	37,50,000	1,35,00,000	15,00,000
S.H. 03 District Offices (Superintendents of Police)							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	25,84,000	6,94,000	5,98,000	4,00,000	6,46,000	23,38,000	2,46,000
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	4,80,000	1,20,000	1,20,000	72,000	1,20,000	4,32,000	48,000
S.D.H. 133 Water and Electricity Charges	22,36,000	5,59,000	5,59,000	5,59,000	5,59,000	22,36,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	7,29,000	1,82,250	1,82,250	1,25,000	1,82,250	6,71,750	57,250
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	60,000	15,000	15,000	15,000	15,000	60,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,20,000	30,000	30,000	30,000	30,000	1,20,000	0
S.D.H. 138 Office Expenses - Internet Charges	1,81,000	45,250	45,250	45,250	45,250	1,81,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	62,000	16,000	15,000	15,500	15,500	62,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	15,000	4,000	3,500	3,750	3,750	15,000	0
S.H. 07 Police Recruitment Board							
D.H. 050 Rewards							
S.D.H. 051 Rewards	30,000	8,000	7,000	7,500	7,500	30,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	48,000	12,000	12,000	12,000	12,000	48,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	30,000	8,000	7,000	7,500	7,500	30,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,97,000	49,250	49,250	49,250	49,250	1,97,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	48,000	12,000	12,000	12,000	12,000	48,000	0
S.D.H. 138 Office Expenses - Internet Charges	12,000	3,000	3,000	3,000	3,000	12,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	50,000	13,000	12,000	12,500	12,500	50,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	25,000	6,250	6,250	6,250	6,250	25,000	0
S.D.H. 289 Service based Professional Services	1,16,41,000	32,37,000	25,83,500	29,10,250	29,10,250	1,16,41,000	0
S.H. 10 Marine Police							
D.H. 050 Rewards							
S.D.H. 051 Rewards	10,000	3,000	2,000	1,500	2,500	9,000	1,000
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	63,91,000	17,16,000	14,79,500	9,58,650	15,97,750	57,51,900	6,39,100
S.D.H. 112 Bus Warrants	50,000	13,000	12,000	7,500	12,500	45,000	5,000
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,29,000	32,250	32,250	19,350	32,250	1,16,100	12,900
S.D.H. 133 Water and Electricity Charges	8,00,000	2,00,000	2,00,000	1,20,000	2,00,000	7,20,000	80,000
S.D.H. 134 Hiring of Private Vehicles	15,05,000	3,76,250	3,76,250	2,25,750	3,76,250	13,54,500	1,50,500
S.D.H. 135 Office Expenses - Consumables/Stationery	28,000	7,000	7,000	7,000	7,000	28,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	15,000	4,000	3,500	3,750	3,750	15,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	22,000	6,000	5,000	3,300	5,500	19,800	2,200
S.D.H. 138 Office Expenses - Internet Charges	14,000	4,000	3,000	2,100	3,500	12,600	1,400
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	41,000	10,250	10,250	6,150	10,250	36,900	4,100
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	8,26,000	2,07,000	2,06,000	1,23,900	2,06,500	7,43,400	82,600
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	8,76,000	2,19,000	2,19,000	1,31,400	2,19,000	7,88,400	87,600
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	45,00,000	11,25,000	11,25,000	6,75,000	11,25,000	40,50,000	4,50,000

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	5,00,000	1,25,000	1,25,000	75,000	1,25,000	4,50,000	50,000
S.H. 13 Special Invesitgation Team for Seshachalam Enocounter Cases,Tirupati							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	5,60,000	1,40,000	1,40,000	1,40,000	1,40,000	5,60,000	0
D.H. 130 Office Expenses							
S.D.H. 133 Water and Electricity Charges	4,000	1,000	1,000	1,000	1,000	4,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
M.H. 003 Education and Training							
S.H. 04 Police Training Institutions							
D.H. 050 Rewards							
S.D.H. 051 Rewards	36,000	9,000	9,000	9,000	9,000	36,000	0
S.D.H. 052 Awards	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 053 Trophies/Mementoes	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	89,84,000	24,12,000	20,80,000	22,46,000	22,46,000	89,84,000	0
S.D.H. 112 Bus Warrants	7,40,000	1,85,000	1,85,000	1,85,000	1,85,000	7,40,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	3,30,000	83,000	82,000	82,500	82,500	3,30,000	0
S.D.H. 133 Water and Electricity Charges	4,48,50,000	1,12,13,000	1,12,12,000	67,27,500	1,12,12,500	4,03,65,000	44,85,000
S.D.H. 135 Office Expenses - Consumables/Stationery	1,50,000	38,000	37,000	37,500	37,500	1,50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,50,000	38,000	37,000	37,500	37,500	1,50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,50,000	38,000	37,000	37,500	37,500	1,50,000	0
S.D.H. 138 Office Expenses - Internet Charges	1,50,000	38,000	37,000	37,500	37,500	1,50,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,50,000	38,000	37,000	37,500	37,500	1,50,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	8,90,000	2,23,000	2,22,000	2,22,500	2,22,500	8,90,000	0
D.H. 210 Supplies and Materials							
S.D.H. 212 Drugs and Medicines	3,14,000	79,000	78,000	78,500	78,500	3,14,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	82,12,000	20,53,000	20,53,000	17,53,000	20,53,000	79,12,000	3,00,000
S.D.H. 242 Charges towards other purposes	4,20,000	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000	0
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	29,14,000	7,29,000	7,28,000	7,28,500	7,28,500	29,14,000	0
D.H. 280 Professional Services							
S.D.H. 288 Individual Consultants engaged - 3rd party	10,71,000	2,98,000	2,37,500	2,67,750	2,67,750	10,71,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	26,85,000	6,71,250	6,71,250	4,63,000	6,71,250	24,76,750	2,08,250
M.H. 109 District Police							
S.H. 03 District Police Force							
D.H. 050 Rewards							
S.D.H. 051 Rewards	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	68,14,98,000	18,29,59,000	15,77,90,000	10,62,82,191	17,03,74,500	61,74,05,691	6,40,92,309
S.D.H. 112 Bus Warrants	12,29,55,000	3,30,09,000	2,84,68,500	1,84,43,250	3,07,38,750	11,06,59,500	1,22,95,500
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,66,74,000	66,69,000	66,68,000	40,01,100	66,68,500	2,40,06,600	26,67,400
S.D.H. 133 Water and Electricity Charges	16,41,10,000	4,10,28,000	4,10,27,000	2,46,16,500	4,10,27,500	14,76,99,000	1,64,11,000
S.D.H. 134 Hiring of Private Vehicles	53,88,000	13,47,000	13,47,000	8,08,200	13,47,000	48,49,200	5,38,800
S.D.H. 135 Office Expenses - Consumables/Stationery	1,02,09,000	25,52,250	25,52,250	16,00,000	25,52,250	92,56,750	9,52,250
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	6,35,000	1,59,000	1,58,500	1,06,000	1,58,750	5,82,250	52,750
S.D.H. 137 Office Expenses - Administrative Expenses	74,76,000	18,69,000	18,69,000	16,00,000	18,69,000	72,07,000	2,69,000
S.D.H. 138 Office Expenses - Internet Charges	55,85,000	13,96,250	13,96,250	8,37,750	13,96,250	50,26,500	5,58,500
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,61,62,000	40,41,000	40,40,000	28,52,313	40,40,500	1,49,73,813	11,88,187
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	2,66,49,000	66,62,250	66,62,250	39,97,350	66,62,250	2,39,84,100	26,64,900
D.H. 160 Publications							
S.D.H. 161 Publications	10,000	3,000	2,000	2,500	2,500	10,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 162 Purchase of Books, Magazines and Periodicals	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	12,00,00,000	3,00,00,000	3,00,00,000	1,80,00,000	3,00,00,000	10,80,00,000	1,20,00,000
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	30,45,12,000	7,61,28,000	7,61,28,000	4,59,36,300	7,61,28,000	27,43,20,300	3,01,91,700
S.D.H. 242 Charges towards other purposes	1,30,00,000	32,50,000	32,50,000	19,50,000	32,50,000	1,17,00,000	13,00,000
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	12,46,000	3,12,000	3,11,000	1,86,900	3,11,500	11,21,400	1,24,600
S.D.H. 252 Providing Uniforms	18,54,000	4,64,000	4,63,000	2,78,100	4,63,500	16,68,600	1,85,400
S.D.H. 253 Stitching Charges	19,78,000	4,95,000	4,94,000	2,96,700	4,94,500	17,80,200	1,97,800
S.D.H. 254 Shoes	2,30,70,000	57,68,000	57,67,000	34,60,500	57,67,500	2,07,63,000	23,07,000
S.D.H. 255 Tentage Charges	1,00,000	25,000	25,000	15,000	25,000	90,000	10,000
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	15,000	4,000	3,500	3,750	3,750	15,000	0
D.H. 340 Scholarships and Stipends							
S.D.H. 342 Reimbursement of Tuition Fee (RTF)	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 500 Other Charges							
S.D.H. 504 Cosmetic Charges	5,20,000	1,30,000	1,30,000	1,30,000	1,30,000	5,20,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,27,50,000	31,88,000	31,87,000	19,12,500	31,87,500	1,14,75,000	12,75,000
S.H. 05 Station House Officers							
D.H. 130 Office Expenses							
S.D.H. 135 Office Expenses - Consumables/Stationery	2,26,96,000	56,74,000	56,74,000	46,92,000	56,74,000	2,17,14,000	9,82,000
S.H. 23 Disha							
D.H. 330 Subsidies							
S.D.H. 333 Incentives to Individual Beneficiaries	18,71,000	4,67,750	4,67,750	4,67,750	4,67,750	18,71,000	0
M.H. 111 Railway Police							
S.H. 04 Railway Police							
D.H. 050 Rewards							
S.D.H. 051 Rewards	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,65,06,000	71,16,000	61,37,000	66,26,500	66,26,500	2,65,06,000	0
S.D.H. 112 Bus Warrants	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	13,40,000	3,35,000	3,35,000	3,35,000	3,35,000	13,40,000	0
S.D.H. 133 Water and Electricity Charges	18,94,000	4,74,000	4,73,000	4,73,500	4,73,500	18,94,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,20,000	30,000	30,000	30,000	30,000	1,20,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	80,000	20,000	20,000	20,000	20,000	80,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	70,000	18,000	17,000	17,500	17,500	70,000	0
S.D.H. 138 Office Expenses - Internet Charges	1,26,000	32,000	31,000	31,500	31,500	1,26,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	5,25,000	1,31,250	1,31,250	1,31,250	1,31,250	5,25,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	52,29,000	13,07,000	13,07,250	13,07,250	13,07,500	52,29,000	0
S.D.H. 242 Charges towards other purposes	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
M.H. 113 Welfare of Police Personnel							
S.H. 04 Welfare of Police Personnel							
D.H. 210 Supplies and Materials							
S.D.H. 212 Drugs and Medicines	85,50,000	21,38,000	21,37,000	21,37,500	21,37,500	85,50,000	0
D.H. 320 Contributions							
S.D.H. 323 Other contributions	1,000	0	0	0	1,000	1,000	0
M.H. 114 Wireless and Computers							
S.H. 04 Police Communications and Computer Services							
D.H. 050 Rewards							
S.D.H. 051 Rewards	5,000	1,250	1,250	1,250	1,250	5,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	93,13,000	25,00,000	21,56,500	23,28,250	23,28,250	93,13,000	0
S.D.H. 112 Bus Warrants	18,63,000	5,00,000	4,31,500	4,65,750	4,65,750	18,63,000	0
S.D.H. 115 Conveyance Allowance	30,000	8,000	7,000	7,500	7,500	30,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,50,000	38,000	37,000	37,500	37,500	1,50,000	0
S.D.H. 133 Water and Electricity Charges	53,38,000	13,35,000	13,34,000	13,34,500	13,34,500	53,38,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	3,83,000	96,000	95,500	95,750	95,750	3,83,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	80,000	20,000	20,000	20,000	20,000	80,000	0
S.D.H. 138 Office Expenses - Internet Charges	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	7,80,000	1,95,000	1,95,000	1,95,000	1,95,000	7,80,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	1,90,000	48,000	47,000	47,500	47,500	1,90,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	75,00,000	18,75,000	18,75,000	18,75,000	18,75,000	75,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.H. 23 Disha							
D.H. 130 Office Expenses							
S.D.H. 138 Office Expenses - Internet Charges	1,30,32,000	32,58,000	32,58,000	19,54,800	32,58,000	1,17,28,800	13,03,200
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	10,000	3,000	2,000	2,500	2,500	10,000	0
M.H. 116 Forensic Science							
S.H. 04 Forensic Science Laboratory							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	4,31,000	1,08,000	1,07,500	64,650	1,07,750	3,87,900	43,100
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	4,00,000	1,00,000	1,00,000	60,000	1,00,000	3,60,000	40,000
S.D.H. 133 Water and Electricity Charges	17,50,000	4,38,000	4,37,000	2,62,500	4,37,500	15,75,000	1,75,000
S.D.H. 135 Office Expenses - Consumables/Stationery	4,00,000	1,00,000	1,00,000	60,000	1,00,000	3,60,000	40,000
S.D.H. 137 Office Expenses - Administrative Expenses	40,000	10,000	10,000	6,000	10,000	36,000	4,000
S.D.H. 138 Office Expenses - Internet Charges	1,00,000	25,000	25,000	15,000	25,000	90,000	10,000
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,65,000	41,250	41,250	24,750	41,250	1,48,500	16,500
D.H. 280 Professional Services							
S.D.H. 288 Individual Consultants engaged - 3rd party	1,00,000	25,000	25,000	15,000	25,000	90,000	10,000
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	48,000	12,000	12,000	7,200	12,000	43,200	4,800

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	2,00,000	50,000	50,000	30,000	50,000	1,80,000	20,000
S.H. 23 Disha							
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	5,000	3,000	0	500	1,500	5,000	0
M.H. 800 Other Expenditure							
S.H. 04 Expenditure in connection with Elections							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	9,73,14,000	8,04,26,000	0	0	1,68,88,000	9,73,14,000	0
S.D.H. 112 Bus Warrants	10,00,000	9,99,000	0	0	1,000	10,00,000	0
D.H. 130 Office Expenses							
S.D.H. 134 Hiring of Private Vehicles	1,84,00,000	1,83,99,000	0	0	1,000	1,84,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,33,50,000	1,20,00,000	0	0	13,50,000	1,33,50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	16,00,000	10,00,000	0	2,00,000	4,00,000	16,00,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	46,92,000	42,42,000	0	0	4,50,000	46,92,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	3,03,36,000	1,35,51,000	16,17,000	45,50,400	75,84,000	2,73,02,400	30,33,600
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	95,50,000	65,00,000	0	6,62,500	23,87,500	95,50,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	60,00,000	59,99,000	0	0	1,000	60,00,000	0
S.H. 07 Bandobust Arrangements for National Festivals, Local Festivals and Other Special events							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,000	250	250	250	250	1,000	0
S.H. 74 Buildings							
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	25,00,00,000	6,25,00,000	6,25,00,000	3,75,00,000	6,25,00,000	22,50,00,000	2,50,00,000

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 4055 Capital Outlay on Police							
M.H. 001 Direction and Administration							
G.S.H. 11 State Development Schemes							
S.H. 01 Headquarters Office							
D.H. 520 Machinery and Equipment							
S.D.H. 522 Purchase of Tools and Plants	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 523 Repairs & Maintenance to Machinery & Equipment	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	0
M.H. 207 State Police							
G.S.H. 11 State Development Schemes							
S.H. 11 National Scheme for Modernization of Police and Other forces							
D.H. 520 Machinery and Equipment							
S.D.H. 523 Repairs & Maintenance to Machinery & Equipment	3,91,000	3,90,000	0	0	1,000	3,91,000	0
Total	**2,35,31,21,000**	**70,44,74,000**	**52,63,92,250**	**35,05,95,604**	**57,14,38,000**	**2,15,28,99,854**	**20,02,21,146**

DDO Annexure

Department: Director General & Inspector General of Police

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090003050051VN	01011002001	0	12,450	12,450	12,450	37,350
2055001090003110111VN	01011002001	0	1,00,63,125	33,54,375	1,00,63,125	2,34,80,625
2055001090003110112VN	01011002001	0	24,85,760	16,13,914	26,91,820	67,91,494
2055001090003130131VN	01011002001	0	1,11,612	1,11,612	1,11,612	3,34,836
2055001090003130133VN	01011002001	0	10,05,000	6,02,999	10,05,000	26,12,999
2055001090003130137VN	01011002001	0	1,00,000	1,00,000	1,00,000	3,00,000
2055001090003130139VN	01011002001	0	2,66,805	2,66,805	2,66,805	8,00,415
2055001090003230231VN	01011002001	0	1,33,013	1,35,506	1,35,506	4,04,025
2055001090003240241VN	01011002001	0	43,16,800	21,58,400	43,16,800	1,07,92,000
2055001090003240242VN	01011002001	0	1,63,863	98,318	1,63,863	4,26,044
2055001090003500504VN	01011002001	0	9,000	9,000	9,000	27,000
2055001090003510511VN	01011002001	0	1,80,609	1,08,382	1,80,637	4,69,628
2055001090005130135VN	01011002001	0	1,96,000	1,90,000	1,96,000	5,82,000
2055001090023330333VN	01011002001	22,330	22,474	22,474	22,474	89,752
2055001130004210212VN	01011002001	0	45,000	45,000	45,000	1,35,000
2055000010003110111VN	02011002001	0	80,000	80,000	80,000	2,40,000
2055000010003130131VN	02011002001	0	8,750	5,305	8,750	22,805
2055000010003130133VN	02011002001	0	1,16,019	1,16,019	1,16,019	3,48,057
2055000010003130137VN	02011002001	0	0	10,000	0	10,000
2055000010003130139VN	02011002001	0	760	760	760	2,280
2055001090003050051VN	02011002002	0	11,324	11,324	11,324	33,972
2055001090003110111VN	02011002002	0	1,38,44,900	69,22,450	2,07,67,350	4,15,34,700
2055001090003110112VN	02011002002	0	98,20,150	63,74,514	1,06,09,516	2,68,04,180
2055001090003130131VN	02011002002	0	1,15,104	1,15,104	1,15,104	3,45,312
2055001090003130133VN	02011002002	0	26,22,000	15,73,198	26,22,000	68,17,198
2055001090003130135VN	02011002002	0	1,00,000	1,00,000	1,00,000	3,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090003130137VN	02011002002	0	1,00,000	1,00,000	1,00,000	3,00,000
2055001090003130139VN	02011002002	0	1,11,168	1,11,168	1,11,168	3,33,504
2055001090003140141VN	02011002002	0	39,129	39,129	39,129	1,17,387
2055001090003230231VN	02011002002	0	1,50,563	1,50,563	1,50,561	4,51,687
2055001090003240241VN	02011002002	0	49,78,000	24,89,000	49,78,000	1,24,45,000
2055001090003500504VN	02011002002	0	10,000	10,000	10,000	30,000
2055001090003510511VN	02011002002	0	1,94,820	1,16,912	1,94,850	5,06,582
2055001090005130135VN	02011002002	0	1,96,000	1,90,000	1,96,000	5,82,000
2055001090023330333VN	02011002002	25,122	25,284	25,284	25,284	1,00,974
2055001130004210212VN	02011002002	0	45,000	45,000	45,000	1,35,000
2055001090005130135VN	02011002003	0	3,60,000	3,52,500	3,60,000	10,72,500
2055001090023330333VN	02011002003	31,402	31,605	31,605	31,605	1,26,217
2055001130004210212VN	02011002003	0	45,000	45,000	45,000	1,35,000
2055000010010050051VN	02011002035	0	2,000	1,500	2,500	6,000
2055000010010110111VN	02011002035	0	14,79,500	9,58,650	15,97,750	40,35,900
2055000010010110112VN	02011002035	0	12,000	7,500	12,500	32,000
2055000010010130131VN	02011002035	250	32,250	19,350	32,250	84,100
2055000010010130133VN	02011002035	0	2,00,000	1,20,000	2,00,000	5,20,000
2055000010010130134VN	02011002035	250	1,88,125	1,12,875	1,88,125	4,89,375
2055000010010130135VN	02011002035	0	7,000	7,000	7,000	21,000
2055000010010130136VN	02011002035	0	3,500	3,750	3,750	11,000
2055000010010130137VN	02011002035	0	5,000	3,300	5,500	13,800
2055000010010130138VN	02011002035	0	3,000	2,100	3,500	8,600
2055000010010130139VN	02011002035	250	10,250	6,150	10,250	26,900
2055000010010140141VN	02011002035	0	2,06,000	1,23,900	2,06,500	5,36,400
2055000010010240241VN	02011002035	0	11,25,000	6,75,000	11,25,000	29,25,000
2055000010010510511VN	02011002035	0	1,25,000	75,000	1,25,000	3,25,000
2055001130004210212VN	02011002036	0	45,000	45,000	45,000	1,35,000
2055001090003050051VN	03011002002	0	19,535	19,535	19,535	58,605
2055001090003110111VN	03011002002	0	1,32,00,000	66,00,000	1,98,00,000	3,96,00,000
2055001090003110112VN	03011002002	0	53,41,600	34,68,110	57,84,407	1,45,94,117

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090003130131VN	03011002002	0	1,55,844	1,55,844	1,55,844	4,67,532
2055001090003130133VN	03011002002	0	23,17,810	13,90,684	23,17,810	60,26,304
2055001090003130137VN	03011002002	0	1,00,000	1,00,000	1,00,000	3,00,000
2055001090003130139VN	03011002002	0	2,37,600	2,37,600	2,37,600	7,12,800
2055001090003140141VN	03011002002	0	45,000	45,000	45,000	1,35,000
2055001090003230231VN	03011002002	0	1,03,373	1,05,394	1,05,393	3,14,160
2055001090003240241VN	03011002002	0	52,13,600	26,06,800	52,13,600	1,30,34,000
2055001090003240242VN	03011002002	0	2,25,434	1,35,261	2,25,434	5,86,129
2055001090003500504VN	03011002002	0	7,000	7,000	7,000	21,000
2055001090003510511VN	03011002002	0	2,32,126	1,39,298	2,32,163	6,03,587
2055001090005130135VN	03011002002	0	3,50,000	3,44,000	3,50,000	10,44,000
2055001090023330333VN	03011002002	22,330	22,474	22,474	22,474	89,752
2055001130004210212VN	03011002002	0	45,000	45,000	45,000	1,35,000
2055001130004210212VN	03011002003	0	45,000	45,000	45,000	1,35,000
2055001090003050051VN	03121002019	0	7,577	7,577	7,577	22,731
2055001090003110111VN	03121002019	0	75,00,000	25,00,000	75,00,000	1,75,00,000
2055001090003110112VN	03121002019	0	10,000	0	0	10,000
2055001090003130131VN	03121002019	0	73,200	73,200	73,200	2,19,600
2055001090003130133VN	03121002019	0	7,50,000	4,49,999	7,50,000	19,49,999
2055001090003130137VN	03121002019	0	1,00,000	1,00,000	1,00,000	3,00,000
2055001090003130139VN	03121002019	0	1,34,832	1,34,832	1,34,832	4,04,496
2055001090003140141VN	03121002019	0	47,349	47,349	47,349	1,42,047
2055001090003230231VN	03121002019	0	61,462	75,281	75,282	2,12,025
2055001090003240241VN	03121002019	0	35,45,400	17,72,700	35,45,400	88,63,500
2055001090003240242VN	03121002019	0	45,487	27,292	45,487	1,18,266
2055001090003500504VN	03121002019	0	5,000	5,000	5,000	15,000
2055001090003510511VN	03121002019	0	1,10,142	66,095	1,10,159	2,86,396
2055001090005130135VN	03121002019	0	90,000	84,000	90,000	2,64,000
2055001090023330333VN	03121002019	26,517	26,688	26,688	26,688	1,06,581
2055001130004210212VN	03121002019	0	45,000	45,000	45,000	1,35,000
2055001090003050051VN	04011002001	0	15,724	15,724	15,724	47,172

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090003110111VN	04011002001	0	1,36,74,000	45,58,000	1,36,74,000	3,19,06,000
2055001090003110112VN	04011002001	0	20,000	0	0	20,000
2055001090003130131VN	04011002001	0	1,48,860	1,48,860	1,48,860	4,46,580
2055001090003130133VN	04011002001	0	20,85,000	12,50,998	20,85,000	54,20,998
2055001090003130137VN	04011002001	0	1,00,000	1,00,000	1,00,000	3,00,000
2055001090003130139VN	04011002001	0	1,44,171	1,44,171	1,44,171	4,32,513
2055001090003140141VN	04011002001	0	1,27,500	1,27,500	1,27,500	3,82,500
2055001090003230231VN	04011002001	0	1,05,394	1,05,394	1,05,393	3,16,181
2055001090003240241VN	04011002001	0	57,81,700	28,90,850	57,81,700	1,44,54,250
2055001090003240242VN	04011002001	0	45,487	27,292	45,487	1,18,266
2055001090003500504VN	04011002001	0	7,000	7,000	7,000	21,000
2055001090003510511VN	04011002001	0	2,17,915	1,30,769	2,17,949	5,66,633
2055001090005130135VN	04011002001	0	3,00,000	2,94,000	3,00,000	8,94,000
2055001090023330333VN	04011002001	23,726	23,879	23,879	23,879	95,363
2055001130004210212VN	04011002001	0	45,000	45,000	45,000	1,35,000
2055000010003110111VN	04011002002	0	80,000	80,000	80,000	2,40,000
2055000010003130131VN	04011002002	0	10,000	6,064	10,000	26,064
2055000010003130133VN	04011002002	0	1,05,472	1,05,472	1,05,472	3,16,416
2055000010003130137VN	04011002002	0	0	10,000	0	10,000
2055000010003130138VN	04011002002	0	10,000	10,000	10,000	30,000
2055001090003050051VN	05011002001	0	13,957	13,957	13,957	41,871
2055001090003110111VN	05011002001	0	1,05,00,000	35,00,000	1,05,00,000	2,45,00,000
2055001090003110112VN	05011002001	0	12,46,060	8,09,019	13,49,347	34,04,426
2055001090003130131VN	05011002001	0	1,32,564	1,32,564	1,32,564	3,97,692
2055001090003130133VN	05011002001	0	12,00,000	7,20,000	12,00,000	31,20,000
2055001090003130137VN	05011002001	0	1,00,000	1,00,000	1,00,000	3,00,000
2055001090003130139VN	05011002001	0	2,13,828	2,13,828	2,13,828	6,41,484
2055001090003140141VN	05011002001	0	1,42,365	1,42,365	1,42,365	4,27,095
2055001090003230231VN	05011002001	0	75,562	75,281	75,282	2,26,125
2055001090003240241VN	05011002001	0	41,72,400	20,86,200	41,72,400	1,04,31,000
2055001090003240242VN	05011002001	0	1,36,461	81,877	1,36,461	3,54,799

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090003500504VN	05011002001	0	5,000	5,000	5,000	15,000
2055001090003510511VN	05011002001	0	1,65,212	99,143	1,65,238	4,29,593
2055001090005130135VN	05011002001	0	2,54,000	2,48,000	2,54,000	7,56,000
2055001090023330333VN	05011002001	36,287	36,521	36,521	36,521	1,45,850
2055001130004210212VN	05011002001	0	45,000	45,000	45,000	1,35,000
2055001090005130135VN	05161002001	0	2,17,500	2,10,000	2,17,500	6,45,000
2055001090023330333VN	05161002001	22,330	22,474	22,474	22,474	89,752
2055001130004210212VN	05161002001	0	45,000	45,000	45,000	1,35,000
2055001090005130135VN	05161002002	0	91,500	91,500	91,500	2,74,500
2055001110004050051VN	05161002002	0	1,000	1,250	1,250	3,500
2055001110004110111VN	05161002002	0	30,43,500	32,88,250	32,88,250	96,20,000
2055001110004110112VN	05161002002	0	12,500	12,500	12,500	37,500
2055001110004130131VN	05161002002	0	1,67,500	1,62,500	1,62,500	4,92,500
2055001110004130133VN	05161002002	0	2,36,500	2,36,750	2,36,750	7,10,000
2055001110004130135VN	05161002002	0	10,000	10,000	15,000	35,000
2055001110004130136VN	05161002002	0	10,000	10,000	10,000	30,000
2055001110004130137VN	05161002002	0	4,250	4,500	8,750	17,500
2055001110004130138VN	05161002002	0	10,500	10,750	10,750	32,000
2055001110004130139VN	05161002002	0	60,625	60,625	60,625	1,81,875
2055001110004240241VN	05161002002	0	6,53,625	6,53,625	6,53,750	19,61,000
2055001110004240242VN	05161002002	0	1,000	1,250	1,250	3,500
2055001110004510511VN	05161002002	0	62,500	62,500	62,500	1,87,500
2055000010003110111VN	06011002001	0	80,000	80,000	80,000	2,40,000
2055000010003130131VN	06011002001	0	30,000	18,189	30,000	78,189
2055000010003130133VN	06011002001	0	84,377	84,377	84,377	2,53,131
2055000010003130136VN	06011002001	0	7,500	0	0	7,500
2055000010003130137VN	06011002001	0	0	10,000	0	10,000
2055000010003130138VN	06011002001	0	10,000	10,000	10,000	30,000
2055000010003130139VN	06011002001	0	1,050	1,050	1,050	3,150
2055001090003050051VN	06011002003	0	20,881	20,881	20,881	62,643
2055001090003110111VN	06011002003	0	1,40,03,700	46,67,900	1,09,90,559	2,96,62,159

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090003110112VN	06011002003	0	14,01,840	9,10,164	15,18,046	38,30,050
2055001090003130131VN	06011002003	0	1,41,876	1,41,876	1,41,876	4,25,628
2055001090003130133VN	06011002003	0	54,00,000	32,39,995	54,00,000	1,40,39,995
2055001090003130136VN	06011002003	0	26,500	0	0	26,500
2055001090003130137VN	06011002003	0	1,00,000	1,00,000	1,00,000	3,00,000
2055001090003130139VN	06011002003	0	2,22,234	2,22,234	2,22,234	6,66,702
2055001090003140141VN	06011002003	0	75,000	75,000	75,000	2,25,000
2055001090003230231VN	06011002003	0	96,013	1,35,506	1,35,506	3,67,025
2055001090003240241VN	06011002003	0	58,00,700	29,00,350	58,00,700	1,45,01,750
2055001090003240242VN	06011002003	0	1,91,046	1,14,628	1,91,046	4,96,720
2055001090003500504VN	06011002003	0	9,000	9,000	9,000	27,000
2055001090003510511VN	06011002003	0	2,23,836	1,34,323	2,23,870	5,82,029
2055001090005130135VN	06011002003	0	3,00,000	3,00,000	3,00,000	9,00,000
2055001090023330333VN	06011002003	25,122	25,284	25,284	25,284	1,00,974
2055001090003050051VN	06011002024	0	9,111	9,111	9,111	27,333
2055001090003110111VN	06011002024	0	87,00,000	29,00,000	58,00,000	1,74,00,000
2055001090003110112VN	06011002024	0	2,92,200	1,89,713	3,16,418	7,98,331
2055001090003130131VN	06011002024	0	62,724	62,724	62,724	1,88,172
2055001090003130133VN	06011002024	0	18,00,000	10,79,998	18,00,000	46,79,998
2055001090003130136VN	06011002024	0	26,500	0	0	26,500
2055001090003130137VN	06011002024	0	1,00,000	1,00,000	1,00,000	3,00,000
2055001090003130139VN	06011002024	0	1,76,250	1,76,250	1,76,250	5,28,750
2055001090003140141VN	06011002024	0	1,28,559	1,28,559	1,28,559	3,85,677
2055001090003230231VN	06011002024	0	63,788	1,05,394	1,05,393	2,74,575
2055001090003240241VN	06011002024	0	42,29,400	21,14,700	42,29,400	1,05,73,500
2055001090003240242VN	06011002024	0	1,51,624	90,974	1,51,624	3,94,222
2055001090003500504VN	06011002024	0	7,000	7,000	7,000	21,000
2055001090003510511VN	06011002024	0	1,53,961	92,391	1,53,986	4,00,338
2055001090005130135VN	06011002024	0	92,000	86,000	92,000	2,70,000
2055001090023330333VN	06011002024	28,611	28,795	28,795	28,795	1,14,996
2055001130004210212VN	06011002024	0	45,000	45,000	45,000	1,35,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001130004210212VN	06081002001	0	45,000	45,000	45,000	1,35,000
2055001090003050051VN	07011002001	0	17,451	17,451	17,451	52,353
2055001090003110111VN	07011002001	0	76,67,300	76,67,300	76,67,300	2,30,01,900
2055001090003110112VN	07011002001	0	22,26,260	14,45,429	24,10,804	60,82,493
2055001090003130131VN	07011002001	0	1,22,088	1,22,088	1,22,088	3,66,264
2055001090003130133VN	07011002001	0	33,75,000	20,24,997	33,75,000	87,74,997
2055001090003130135VN	07011002001	0	1,00,000	1,00,000	1,00,000	3,00,000
2055001090003130136VN	07011002001	0	26,500	0	0	26,500
2055001090003130137VN	07011002001	0	1,00,000	1,00,000	1,00,000	3,00,000
2055001090003130139VN	07011002001	0	1,83,480	1,83,480	1,83,480	5,50,440
2055001090003140141VN	07011002001	0	58,146	58,146	58,146	1,74,438
2055001090003230231VN	07011002001	0	90,176	90,336	90,338	2,70,850
2055001090003240241VN	07011002001	0	47,61,400	23,80,700	47,61,400	1,19,03,500
2055001090003240242VN	07011002001	0	60,650	36,390	60,650	1,57,690
2055001090003500504VN	07011002001	0	6,000	6,000	6,000	18,000
2055001090003510511VN	07011002001	0	1,87,714	1,12,646	1,87,744	4,88,104
2055001090005130135VN	07011002001	0	2,90,000	2,84,000	2,90,000	8,64,000
2055001090023330333VN	07011002001	19,539	19,665	19,665	19,665	78,534
2055001130004210212VN	07011002001	0	45,000	45,000	45,000	1,35,000
2055000030004050051VN	07011002015	0	1,800	1,800	1,800	5,400
2055000030004050052VN	07011002015	0	500	625	625	1,750
2055000030004050053VN	07011002015	0	500	625	625	1,750
2055000030004110111VN	07011002015	0	4,13,775	4,13,775	4,13,775	12,41,325
2055000030004110112VN	07011002015	0	25,000	25,000	25,000	75,000
2055000030004130131VN	07011002015	0	8,000	8,000	8,000	24,000
2055000030004130133VN	07011002015	0	3,50,000	3,50,000	3,50,000	10,50,000
2055000030004130136VN	07011002015	0	10,000	10,000	10,000	30,000
2055000030004130137VN	07011002015	0	5,000	5,000	5,000	15,000
2055000030004130138VN	07011002015	0	2,000	2,000	2,000	6,000
2055000030004130139VN	07011002015	0	11,000	11,000	11,000	33,000
2055000030004240241VN	07011002015	0	4,46,000	4,46,000	4,46,000	13,38,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000030004240242VN	07011002015	0	25,000	25,000	25,000	75,000
2055000030004300304VN	07011002015	0	25,000	25,000	25,000	75,000
2055000030004510511VN	07011002015	0	1,75,000	1,75,000	1,75,000	5,25,000
2055001130004210212VN	07011002015	0	45,000	45,000	45,000	1,35,000
2055001090003050051VN	08011002005	0	18,396	18,396	18,396	55,188
2055001090003110111VN	08011002005	0	88,71,900	88,71,900	88,71,900	2,66,15,700
2055001090003110112VN	08011002005	0	5,55,475	3,60,650	6,01,523	15,17,648
2055001090003130131VN	08011002005	0	1,43,040	1,43,040	1,43,040	4,29,120
2055001090003130133VN	08011002005	0	35,00,000	20,99,997	35,00,000	90,99,997
2055001090003130135VN	08011002005	0	1,00,000	1,00,000	1,00,000	3,00,000
2055001090003130136VN	08011002005	0	26,500	0	0	26,500
2055001090003130137VN	08011002005	0	1,00,000	1,00,000	1,00,000	3,00,000
2055001090003130139VN	08011002005	0	1,16,001	1,16,001	1,16,001	3,48,003
2055001090003140141VN	08011002005	0	44,625	44,625	44,625	1,33,875
2055001090003230231VN	08011002005	0	0	53,155	1,80,675	2,33,830
2055001090003240241VN	08011002005	0	48,94,400	24,47,200	48,94,400	1,22,36,000
2055001090003240242VN	08011002005	0	1,81,949	1,09,169	1,81,949	4,73,067
2055001090003500504VN	08011002005	0	12,000	12,000	12,000	36,000
2055001090003510511VN	08011002005	0	1,81,203	1,08,737	1,81,229	4,71,169
2055001090005130135VN	08011002005	0	2,90,000	2,84,000	2,90,000	8,64,000
2055001090023330333VN	08011002005	18,143	18,262	18,262	18,262	72,929
2055001130004210212VN	08011002005	0	45,000	45,000	45,000	1,35,000
2055001130004210212VN	08101002001	0	45,000	45,000	45,000	1,35,000
2055001090003050051VN	09011002001	0	22,867	22,867	22,867	68,601
2055001090003110111VN	09011002001	0	52,50,000	1,05,00,000	1,05,00,000	2,62,50,000
2055001090003110112VN	09011002001	0	19,81,225	12,86,338	21,45,463	54,13,026
2055001090003130131VN	09011002001	0	1,75,632	1,75,632	1,75,632	5,26,896
2055001090003130133VN	09011002001	0	30,00,000	17,99,997	30,00,000	77,99,997
2055001090003130136VN	09011002001	0	26,500	0	0	26,500
2055001090003130137VN	09011002001	0	1,00,000	1,00,000	1,00,000	3,00,000
2055001090003130139VN	09011002001	0	2,07,603	2,07,603	2,07,603	6,22,809

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090003230231VN	09011002001	0	1,38,624	1,50,563	1,50,563	4,39,750
2055001090003240241VN	09011002001	0	67,79,200	33,89,600	67,79,200	1,69,48,000
2055001090003240242VN	09011002001	0	45,487	27,292	45,487	1,18,266
2055001090003500504VN	09011002001	0	10,000	10,000	10,000	30,000
2055001090003510511VN	09011002001	0	2,48,115	1,48,892	2,48,154	6,45,161
2055001090005130135VN	09011002001	0	3,64,000	3,58,000	3,64,000	10,86,000
2055001090023330333VN	09011002001	23,028	23,177	23,177	23,177	92,559
2055001130004210212VN	09011002001	0	45,000	45,000	45,000	1,35,000
2055001090003130135VN	09011002003	0	1,00,000	1,00,000	1,00,000	3,00,000
2055001130004210212VN	09011002003	0	45,000	45,000	45,000	1,35,000
2055000010003110111VN	09011002004	0	80,000	80,000	80,000	2,40,000
2055000010003130131VN	09011002004	0	50,000	30,316	50,000	1,30,316
2055000010003130133VN	09011002004	0	1,68,755	1,68,755	1,68,755	5,06,265
2055000010003130136VN	09011002004	0	7,500	0	0	7,500
2055000010003130137VN	09011002004	0	10,000	0	10,000	20,000
2055000010003130138VN	09011002004	0	10,000	10,000	10,000	30,000
2055000010003130139VN	09011002004	0	1,050	1,050	1,050	3,150
2055000010003110111VN	10011002002	0	80,000	80,000	80,000	2,40,000
2055000010003130131VN	10011002002	0	20,000	12,126	20,000	52,126
2055000010003130133VN	10011002002	0	84,377	84,377	84,377	2,53,131
2055000010003130136VN	10011002002	0	0	7,500	0	7,500
2055000010003130137VN	10011002002	0	10,000	0	10,000	20,000
2055000010003130139VN	10011002002	0	1,050	1,050	1,050	3,150
2055000030004050051VN	10011002003	0	1,800	1,800	1,800	5,400
2055000030004050052VN	10011002003	0	500	625	625	1,750
2055000030004050053VN	10011002003	0	500	625	625	1,750
2055000030004110111VN	10011002003	0	5,00,175	5,00,175	5,00,175	15,00,525
2055000030004110112VN	10011002003	0	58,000	58,000	58,000	1,74,000
2055000030004130131VN	10011002003	0	27,500	27,500	27,500	82,500
2055000030004130133VN	10011002003	0	9,91,000	9,91,000	9,91,000	29,73,000
2055000030004130136VN	10011002003	0	6,800	6,800	6,800	20,400

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000030004130137VN	10011002003	0	5,000	5,000	5,000	15,000
2055000030004130138VN	10011002003	0	2,000	2,000	2,000	6,000
2055000030004130139VN	10011002003	0	2,000	2,000	2,000	6,000
2055000030004240241VN	10011002003	0	3,00,000	3,00,000	3,00,000	9,00,000
2055000030004240242VN	10011002003	0	25,000	25,000	25,000	75,000
2055000030004510511VN	10011002003	0	1,35,000	1,35,000	1,35,000	4,05,000
2055001130004210212VN	10011002003	0	45,000	45,000	45,000	1,35,000
2055001090003050051VN	10011002005	0	21,495	21,495	21,495	64,485
2055001090003110111VN	10011002005	0	1,13,63,100	1,13,63,100	1,13,63,100	3,40,89,300
2055001090003110112VN	10011002005	0	20,000	0	0	20,000
2055001090003130131VN	10011002005	0	79,020	79,020	79,020	2,37,060
2055001090003130133VN	10011002005	0	27,00,000	16,19,998	27,00,000	70,19,998
2055001090003130136VN	10011002005	0	26,000	0	0	26,000
2055001090003130137VN	10011002005	0	1,00,000	1,00,000	1,00,000	3,00,000
2055001090003130139VN	10011002005	0	2,24,472	2,24,472	2,24,472	6,73,416
2055001090003140141VN	10011002005	0	10,200	10,200	10,200	30,600
2055001090003230231VN	10011002005	0	1,03,287	1,05,394	1,05,394	3,14,075
2055001090003240241VN	10011002005	0	64,42,900	32,21,450	64,42,900	1,61,07,250
2055001090003240242VN	10011002005	0	90,974	54,585	90,974	2,36,533
2055001090003500504VN	10011002005	0	7,000	7,000	7,000	21,000
2055001090003510511VN	10011002005	0	2,54,628	1,52,801	2,54,668	6,62,097
2055001090005130135VN	10011002005	0	3,82,000	3,76,000	3,82,000	11,40,000
2055001090023330333VN	10011002005	17,446	17,558	17,558	17,558	70,120
2055001130004210212VN	10011002005	0	45,000	45,000	45,000	1,35,000
2055001130004210212VN	10011002019	0	45,000	45,000	45,000	1,35,000
2055001090005130135VN	10051002001	0	1,14,000	1,14,000	1,14,000	3,42,000
2055001110004050051VN	10051002001	0	1,000	1,250	1,250	3,500
2055001110004110111VN	10051002001	0	30,43,500	32,88,250	32,88,250	96,20,000
2055001110004110112VN	10051002001	0	12,500	12,500	12,500	37,500
2055001110004130131VN	10051002001	0	1,67,500	1,62,500	1,62,500	4,92,500
2055001110004130133VN	10051002001	0	2,36,500	2,36,750	2,36,750	7,10,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001110004130135VN	10051002001	0	10,000	10,000	15,000	35,000
2055001110004130136VN	10051002001	0	10,000	10,000	10,000	30,000
2055001110004130137VN	10051002001	0	4,250	4,500	8,750	17,500
2055001110004130138VN	10051002001	0	10,500	10,750	10,750	32,000
2055001110004130139VN	10051002001	0	60,625	60,625	60,625	1,81,875
2055001110004240241VN	10051002001	0	6,53,625	6,53,625	6,53,750	19,61,000
2055001110004240242VN	10051002001	0	1,000	1,250	1,250	3,500
2055001110004510511VN	10051002001	0	62,500	62,500	62,500	1,87,500
2055001090003050051VN	11011002001	0	16,810	16,810	16,810	50,430
2055001090003110111VN	11011002001	0	80,00,000	80,00,000	80,00,000	2,40,00,000
2055001090003110112VN	11011002001	0	18,16,528	11,79,407	19,67,114	49,63,049
2055001090003130131VN	11011002001	0	1,52,352	1,52,352	1,52,352	4,57,056
2055001090003130133VN	11011002001	0	34,50,000	20,69,997	34,50,000	89,69,997
2055001090003130136VN	11011002001	0	0	26,500	0	26,500
2055001090003130137VN	11011002001	0	1,00,000	1,00,000	1,00,000	3,00,000
2055001090003130139VN	11011002001	0	1,57,800	1,57,800	1,57,800	4,73,400
2055001090003140141VN	11011002001	0	30,000	30,000	30,000	90,000
2055001090003230231VN	11011002001	0	1,35,506	1,35,506	1,35,506	4,06,518
2055001090003240241VN	11011002001	0	56,03,100	28,01,550	56,03,100	1,40,07,750
2055001090003240242VN	11011002001	0	60,650	36,390	60,650	1,57,690
2055001090003500504VN	11011002001	0	9,000	9,000	9,000	27,000
2055001090003510511VN	11011002001	0	2,25,020	1,35,033	2,25,056	5,85,109
2055001090005130135VN	11011002001	0	2,78,000	2,72,000	2,78,000	8,28,000
2055001090023330333VN	11011002001	37,682	37,926	37,926	37,926	1,51,460
2055001130004210212VN	11011002001	0	45,000	45,000	45,000	1,35,000
2055000030004050051VN	11161002019	0	1,800	1,800	1,800	5,400
2055000030004050052VN	11161002019	0	500	625	625	1,750
2055000030004050053VN	11161002019	0	500	625	625	1,750
2055000030004110111VN	11161002019	0	5,17,050	5,17,050	5,17,050	15,51,150
2055000030004110112VN	11161002019	0	16,000	16,000	16,000	48,000
2055000030004130131VN	11161002019	0	6,200	6,200	6,200	18,600

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000030004130133VN	11161002019	0	2,92,000	2,92,000	2,92,000	8,76,000
2055000030004130136VN	11161002019	0	4,825	4,825	4,825	14,475
2055000030004130137VN	11161002019	0	5,000	5,000	5,000	15,000
2055000030004130138VN	11161002019	0	3,000	3,000	3,000	9,000
2055000030004130139VN	11161002019	0	13,000	13,000	13,000	39,000
2055000030004140141VN	11161002019	0	50,000	50,000	50,000	1,50,000
2055000030004240241VN	11161002019	0	5,57,000	5,57,000	5,57,000	16,71,000
2055000030004240242VN	11161002019	0	11,000	11,000	11,000	33,000
2055000030004300304VN	11161002019	0	25,000	25,000	25,000	75,000
2055000030004510511VN	11161002019	0	1,03,000	1,03,000	1,03,000	3,09,000
2055001130004210212VN	11161002019	0	45,000	45,000	45,000	1,35,000
2055001090003050051VN	11161002020	0	10,832	10,832	10,832	32,496
2055001090003110111VN	11161002020	0	60,00,000	60,00,000	60,00,000	1,80,00,000
2055001090003110112VN	11161002020	0	10,000	0	0	10,000
2055001090003130131VN	11161002020	0	87,168	87,168	87,168	2,61,504
2055001090003130133VN	11161002020	0	19,50,000	11,69,998	19,50,000	50,69,998
2055001090003130135VN	11161002020	0	1,00,000	1,00,000	1,00,000	3,00,000
2055001090003130136VN	11161002020	0	0	26,500	0	26,500
2055001090003130137VN	11161002020	0	1,00,000	1,00,000	1,00,000	3,00,000
2055001090003130139VN	11161002020	0	1,63,869	1,63,869	1,63,869	4,91,607
2055001090003140141VN	11161002020	0	96,021	96,021	96,021	2,88,063
2055001090003230231VN	11161002020	0	1,37,263	1,35,506	1,35,506	4,08,275
2055001090003240241VN	11161002020	0	25,45,050	50,90,100	25,45,050	1,01,80,200
2055001090003240242VN	11161002020	0	75,812	45,487	75,812	1,97,111
2055001090003500504VN	11161002020	0	9,000	9,000	9,000	27,000
2055001090003510511VN	11161002020	0	1,95,412	1,17,266	1,95,443	5,08,121
2055001090005130135VN	11161002020	0	1,26,000	1,20,000	1,26,000	3,72,000
2055001090023330333VN	11161002020	38,380	38,628	38,628	38,628	1,54,264
2055001130004210212VN	11161002020	0	45,000	45,000	45,000	1,35,000
2055001090003050051VN	12011002001	0	18,817	18,817	18,817	56,451
2055001090003110111VN	12011002001	0	95,21,250	95,21,250	95,21,250	2,85,63,750

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090003110112VN	12011002001	0	3,65,450	2,37,268	3,95,726	9,98,444
2055001090003130131VN	12011002001	0	1,58,172	1,58,172	1,58,172	4,74,516
2055001090003130133VN	12011002001	0	39,00,000	23,39,997	39,00,000	1,01,39,997
2055001090003130135VN	12011002001	0	1,00,000	1,00,000	1,00,000	3,00,000
2055001090003130136VN	12011002001	0	0	26,500	0	26,500
2055001090003130137VN	12011002001	0	1,00,000	1,00,000	1,00,000	3,00,000
2055001090003130139VN	12011002001	0	1,73,754	1,73,754	1,73,754	5,21,262
2055001090003140141VN	12011002001	0	48,228	48,228	48,228	1,44,684
2055001090003230231VN	12011002001	0	1,50,561	1,50,563	1,50,563	4,51,687
2055001090003240241VN	12011002001	0	27,22,700	54,45,400	27,22,700	1,08,90,800
2055001090003240242VN	12011002001	0	16,375	9,825	16,375	42,575
2055001090003500504VN	12011002001	0	10,000	10,000	10,000	30,000
2055001090003510511VN	12011002001	0	2,36,271	1,41,785	2,36,309	6,14,365
2055001090005130135VN	12011002001	0	3,06,000	3,00,000	3,06,000	9,12,000
2055001090023330333VN	12011002001	25,122	25,284	25,284	25,284	1,00,974
2055001130004210212VN	12011002001	0	45,000	45,000	45,000	1,35,000
2055001130004210212VN	12131002001	0	45,000	45,000	45,000	1,35,000
2055001090003050051VN	22011002001	0	12,773	12,773	12,773	38,319
2055001090003110111VN	22011002001	0	93,55,916	93,55,916	93,55,916	2,80,67,748
2055001090003110112VN	22011002001	0	8,75,952	5,68,724	9,48,566	23,93,242
2055001090003130131VN	22011002001	0	1,11,612	1,11,612	1,11,612	3,34,836
2055001090003130133VN	22011002001	0	19,72,190	11,83,648	19,72,690	51,28,528
2055001090003130135VN	22011002001	0	1,00,000	1,00,000	1,00,000	3,00,000
2055001090003130136VN	22011002001	0	0	26,500	0	26,500
2055001090003130137VN	22011002001	0	1,00,000	1,00,000	1,00,000	3,00,000
2055001090003130139VN	22011002001	0	1,18,446	1,18,446	1,18,446	3,55,338
2055001090003230231VN	22011002001	0	1,20,450	1,20,450	1,20,450	3,61,350
2055001090003240241VN	22011002001	0	42,82,600	21,41,300	42,82,600	1,07,06,500
2055001090003500504VN	22011002001	0	8,000	8,000	8,000	24,000
2055001090003510511VN	22011002001	0	1,80,016	1,08,027	1,80,045	4,68,088
2055001090005130135VN	22011002001	0	2,00,000	1,94,000	2,00,000	5,94,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090023330333VN	22011002001	21,633	21,772	21,772	21,772	86,949
2055001130004210212VN	22011002001	0	45,000	45,000	45,000	1,35,000
2055001130004210212VN	22011002002	0	45,000	45,000	45,000	1,35,000
2055000030004050051VN	22011002010	0	1,800	1,800	1,800	5,400
2055000030004050052VN	22011002010	0	500	625	625	1,750
2055000030004050053VN	22011002010	0	500	625	625	1,750
2055000030004110111VN	22011002010	0	5,18,625	5,18,625	5,18,625	15,55,875
2055000030004110112VN	22011002010	0	37,000	37,000	37,000	1,11,000
2055000030004130131VN	22011002010	0	8,500	8,500	8,500	25,500
2055000030004130133VN	22011002010	0	4,33,000	4,33,000	4,33,000	12,99,000
2055000030004130136VN	22011002010	0	3,750	3,750	3,750	11,250
2055000030004130137VN	22011002010	0	5,000	5,000	5,000	15,000
2055000030004130138VN	22011002010	0	2,000	2,000	2,000	6,000
2055000030004130139VN	22011002010	0	11,000	11,500	11,500	34,000
2055000030004140141VN	22011002010	0	1,00,000	1,00,000	1,00,000	3,00,000
2055000030004240241VN	22011002010	0	4,50,000	4,50,000	4,50,000	13,50,000
2055000030004240242VN	22011002010	0	15,000	15,000	15,000	45,000
2055000030004300304VN	22011002010	0	25,000	25,000	25,000	75,000
2055000030004510511VN	22011002010	0	50,000	50,000	50,000	1,50,000
2055001130004210212VN	22011002010	0	45,000	45,000	45,000	1,35,000
2055000010001050051VN	27001002003	0	90,000	80,000	90,000	2,60,000
2055000010001110111VN	27001002003	0	4,56,000	2,69,400	6,02,000	13,27,400
2055000010001110112VN	27001002003	250	1,68,250	1,00,950	1,68,250	4,37,700
2055000010001120121VN	27001002003	0	25,000	25,000	25,000	75,000
2055000010001130131VN	27001002003	0	17,19,000	10,23,700	17,19,500	44,62,200
2055000010001130133VN	27001002003	0	39,40,000	23,40,000	39,40,000	1,02,20,000
2055000010001130135VN	27001002003	0	2,00,000	2,00,000	2,00,000	6,00,000
2055000010001130136VN	27001002003	250	13,250	13,250	13,250	40,000
2055000010001130137VN	27001002003	0	2,37,000	2,37,500	2,37,500	7,12,000
2055000010001130138VN	27001002003	0	1,79,000	1,79,000	1,79,000	5,37,000
2055000010001130139VN	27001002003	0	2,64,250	2,64,250	2,64,250	7,92,750

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000010001140141VN	27001002003	0	9,00,000	9,00,000	9,00,000	27,00,000
2055000010001210212VN	27001002003	0	75,000	7,50,000	12,50,000	20,75,000
2055000010001220221VN	27001002003	0	17,20,000	10,32,000	17,20,000	44,72,000
2055000010001270271VN	27001002003	0	1,00,000	1,00,000	1,00,000	3,00,000
2055000010001270272VN	27001002003	0	0	0	1,000	1,000
2055000010001280281VN	27001002003	0	0	0	1,000	1,000
2055000010001280288VN	27001002003	0	2,41,000	1,50,000	2,50,000	6,41,000
2055000010001300304VN	27001002003	0	32,50,000	19,50,000	32,50,000	84,50,000
2055000010001320325VN	27001002003	0	75,00,000	45,00,000	75,00,000	1,95,00,000
2055000010003110111VN	27001002003	0	1,98,000	0	2,46,000	4,44,000
2055000010003130131VN	27001002003	0	1,250	0	1,250	2,500
2055000010003130135VN	27001002003	250	1,82,250	1,25,000	1,82,250	4,89,750
2055000010003130136VN	27001002003	0	0	7,500	15,000	22,500
2055000010003130137VN	27001002003	0	10,000	0	10,000	20,000
2055000010003130138VN	27001002003	250	15,250	15,250	15,250	46,000
2055000010003130139VN	27001002003	0	11,090	11,590	11,590	34,270
2055000010003280281VN	27001002003	0	3,500	3,750	3,750	11,000
2055000010010130134VN	27001002003	0	1,88,125	1,12,875	1,88,125	4,89,125
2055000010010230231VN	27001002003	0	2,19,000	1,31,400	2,19,000	5,69,400
2055000010013110111VN	27001002003	0	1,40,000	1,40,000	1,40,000	4,20,000
2055000010013130133VN	27001002003	0	1,000	1,000	1,000	3,000
2055000010013140141VN	27001002003	0	50,000	50,000	50,000	1,50,000
2055000030004050051VN	27001002003	0	1,800	1,800	1,800	5,400
2055000030004110111VN	27001002003	0	1,30,375	2,96,375	2,96,375	7,23,125
2055000030004110112VN	27001002003	0	49,000	49,000	49,000	1,47,000
2055000030004130131VN	27001002003	0	31,800	32,300	32,300	96,400
2055000030004130133VN	27001002003	0	91,46,000	46,61,500	91,46,500	2,29,54,000
2055000030004130135VN	27001002003	0	37,000	37,500	37,500	1,12,000
2055000030004130136VN	27001002003	0	11,625	12,125	12,125	35,875
2055000030004130137VN	27001002003	0	17,000	17,500	17,500	52,000
2055000030004130138VN	27001002003	0	28,000	28,500	28,500	85,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000030004140141VN	27001002003	0	72,000	72,500	72,500	2,17,000
2055000030004210212VN	27001002003	0	78,000	78,500	78,500	2,35,000
2055000030004240241VN	27001002003	0	3,00,000	0	3,00,000	6,00,000
2055000030004240242VN	27001002003	0	29,000	29,000	29,000	87,000
2055000030004270271VN	27001002003	0	7,28,000	7,28,500	7,28,500	21,85,000
2055000030004280288VN	27001002003	0	2,37,500	2,67,750	2,67,750	7,73,000
2055000030004510511VN	27001002003	250	2,08,250	0	2,08,250	4,16,750
2055001090003110111VN	27001002003	0	2,74,809	0	0	2,74,809
2055001090003130131VN	27001002003	0	46,97,132	20,30,232	46,97,632	1,14,24,996
2055001090003130134VN	27001002003	0	13,47,000	8,08,200	13,47,000	35,02,200
2055001090003130135VN	27001002003	250	18,52,250	9,00,000	18,52,250	46,04,750
2055001090003130136VN	27001002003	0	0	0	1,58,750	1,58,750
2055001090003130137VN	27001002003	0	2,69,000	0	2,69,000	5,38,000
2055001090003130138VN	27001002003	250	13,96,250	8,37,750	13,96,250	36,30,500
2055001090003130139VN	27001002003	0	11,87,687	0	11,88,187	23,75,874
2055001090003140141VN	27001002003	250	57,70,128	31,05,228	57,70,128	1,46,45,734
2055001090003160161VN	27001002003	0	2,000	2,500	2,500	7,000
2055001090003160162VN	27001002003	0	2,000	2,500	2,500	7,000
2055001090003230231VN	27001002003	0	2,83,34,965	1,61,70,208	2,80,42,689	7,25,47,862
2055001090003240241VN	27001002003	0	58,650	0	58,650	1,17,300
2055001090003240242VN	27001002003	0	17,58,701	10,55,220	17,58,701	45,72,622
2055001090003250251VN	27001002003	0	3,11,000	1,86,900	3,11,500	8,09,400
2055001090003250252VN	27001002003	0	4,63,000	2,78,100	4,63,500	12,04,600
2055001090003250253VN	27001002003	0	4,94,000	2,96,700	4,94,500	12,85,200
2055001090003250254VN	27001002003	0	57,67,000	34,60,500	57,67,500	1,49,95,000
2055001090003250255VN	27001002003	0	25,000	15,000	25,000	65,000
2055001090003280281VN	27001002003	0	3,500	3,750	3,750	11,000
2055001090003340342VN	27001002003	0	2,000	2,500	2,500	7,000
2055001090005130135VN	27001002003	0	8,77,000	0	8,77,000	17,54,000
2055001130004210212VN	27001002003	0	7,87,000	7,87,500	7,87,500	23,62,000
2055001130004320323VN	27001002003	0	0	0	1,000	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001140023130138VN	27001002003	0	22,58,000	10,54,800	22,58,000	55,70,800
2055001140023270271VN	27001002003	0	2,000	2,500	2,500	7,000
2055001160004130131VN	27001002003	0	80,000	40,000	80,000	2,00,000
2055001160004280288VN	27001002003	0	25,000	15,000	25,000	65,000
2055001160004290297VN	27001002003	0	12,000	7,200	12,000	31,200
2055001160023270272VN	27001002003	0	0	500	1,500	2,000
2055008000004110111VN	27001002003	0	0	0	1,68,88,000	1,68,88,000
2055008000004110112VN	27001002003	0	0	0	1,000	1,000
2055008000004130134VN	27001002003	0	0	0	1,000	1,000
2055008000004130135VN	27001002003	0	0	0	13,50,000	13,50,000
2055008000004130137VN	27001002003	0	0	2,00,000	4,00,000	6,00,000
2055008000004160161VN	27001002003	0	0	0	4,50,000	4,50,000
2055008000004230231VN	27001002003	0	16,17,000	45,50,400	75,84,000	1,37,51,400
2055008000004240241VN	27001002003	0	0	6,62,500	23,87,500	30,50,000
2055008000004510511VN	27001002003	0	0	0	1,000	1,000
2055008000007110111VN	27001002003	250	250	250	250	1,000
2055008000074270272VN	27001002003	0	6,25,00,000	3,75,00,000	6,25,00,000	16,25,00,000
4055000011101520522VN	27001002003	0	25,000	25,000	25,000	75,000
4055000011101520523VN	27001002003	0	12,50,000	12,50,000	12,50,000	37,50,000
2055001140004110111VN	27001002019	0	5,00,000	5,00,000	5,00,000	15,00,000
2055001140004130135VN	27001002019	0	26,000	26,000	26,000	78,000
2055001140004130137VN	27001002019	0	6,000	6,000	6,000	18,000
2055001140004130138VN	27001002019	0	1,65,000	1,65,000	1,65,000	4,95,000
2055001140004130139VN	27001002019	0	33,000	33,000	33,000	99,000
2055001140004510511VN	27001002019	0	5,000	5,000	5,000	15,000
2055001140023130138VN	27001002019	0	10,00,000	9,00,000	10,00,000	29,00,000
2055000010001050051VN	27001002028	0	2,000	3,250	2,500	7,750
2055000010001110111VN	27001002028	0	13,77,000	9,18,000	13,77,000	36,72,000
2055000010001130131VN	27001002028	0	20,000	20,000	20,000	60,000
2055000010001130133VN	27001002028	0	60,000	60,000	60,000	1,80,000
2055000010001130135VN	27001002028	0	14,000	14,000	14,000	42,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000010001130137VN	27001002028	0	30,000	30,000	30,000	90,000
2055000010001130138VN	27001002028	0	35,000	35,000	35,000	1,05,000
2055000010001130139VN	27001002028	0	15,750	15,750	15,750	47,250
2055000010001240241VN	27001002028	0	77,35,000	46,41,000	77,35,000	2,01,11,000
2055000010001240242VN	27001002028	0	1,00,000	1,00,000	1,00,000	3,00,000
2055000010001510511VN	27001002028	0	37,50,000	22,50,000	37,50,000	97,50,000
2055000010007050051VN	27001002030	0	7,000	7,500	7,500	22,000
2055000010007110111VN	27001002030	0	12,000	12,000	12,000	36,000
2055000010007130131VN	27001002030	0	7,000	7,500	7,500	22,000
2055000010007130135VN	27001002030	250	49,250	49,250	49,250	1,48,000
2055000010007130137VN	27001002030	0	12,000	12,000	12,000	36,000
2055000010007130138VN	27001002030	0	3,000	3,000	3,000	9,000
2055000010007130139VN	27001002030	0	12,000	12,500	12,500	37,000
2055000010007280281VN	27001002030	250	6,250	6,250	6,250	19,000
2055000010007280289VN	27001002030	0	25,83,500	29,10,250	29,10,250	84,04,000
2055001130004210212VN	27001002031	0	45,000	45,000	45,000	1,35,000
2055001110004110111VN	27001002034	0	50,000	50,000	50,000	1,50,000
2055001110004130131VN	27001002034	0	0	10,000	10,000	20,000
2055001110004130135VN	27001002034	0	10,000	10,000	0	20,000
2055001110004130137VN	27001002034	0	8,500	8,500	0	17,000
2055001110004130138VN	27001002034	0	10,000	10,000	10,000	30,000
2055001110004130139VN	27001002034	250	10,000	10,000	10,000	30,250
2055001140004050051VN	27001002035	250	1,250	1,250	1,250	4,000
2055001140004110111VN	27001002035	0	16,56,500	18,28,250	18,28,250	53,13,000
2055001140004110112VN	27001002035	0	4,31,500	4,65,750	4,65,750	13,63,000
2055001140004110115VN	27001002035	0	7,000	7,500	7,500	22,000
2055001140004130131VN	27001002035	0	37,000	37,500	37,500	1,12,000
2055001140004130133VN	27001002035	0	13,34,000	13,34,500	13,34,500	40,03,000
2055001140004130135VN	27001002035	0	69,500	69,750	69,750	2,09,000
2055001140004130136VN	27001002035	0	50,000	50,000	50,000	1,50,000
2055001140004130137VN	27001002035	0	14,000	14,000	14,000	42,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001140004130138VN	27001002035	0	10,85,000	10,85,000	10,85,000	32,55,000
2055001140004130139VN	27001002035	0	1,62,000	1,62,000	1,62,000	4,86,000
2055001140004140141VN	27001002035	0	47,000	47,500	47,500	1,42,000
2055001140004300304VN	27001002035	0	18,75,000	18,75,000	18,75,000	56,25,000
2055001140004510511VN	27001002035	0	20,000	20,000	20,000	60,000
4055002071111520523VN	27001002035	0	0	0	1,000	1,000
2055001160004110111VN	90000000088	0	1,07,500	64,650	1,07,750	2,79,900
2055001160004130131VN	90000000088	0	20,000	20,000	20,000	60,000
2055001160004130133VN	90000000088	0	4,37,000	2,62,500	4,37,500	11,37,000
2055001160004130135VN	90000000088	0	1,00,000	60,000	1,00,000	2,60,000
2055001160004130137VN	90000000088	0	10,000	6,000	10,000	26,000
2055001160004130138VN	90000000088	0	25,000	15,000	25,000	65,000
2055001160004130139VN	90000000088	250	41,250	24,750	41,250	1,07,500
2055001160004300304VN	90000000088	0	50,000	30,000	50,000	1,30,000
	Total	**4,69,000**	**52,63,92,250**	**35,05,95,604**	**57,14,38,000**	**1,44,88,94,854**